

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.5c.(11)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION
IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE
HIGHWAY SYSTEM, RESOLUTION FP-02-78, AMENDING FP-99-80**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve the following Resolution. This Resolution amends Financial Resolution FP-99-80 (Project #1), previously approved in May 2000, for \$2,500,000 for the Glass Beach Coastal Conservancy TEA Program Project. (Program Amendment concurrently submitted under 2.1d.)

FINANCIAL RESOLUTION:

Resolved, that \$ 2,500,000 be allocated from the Budget Act of 1999, from Budget Act Item 2660-101-0890 for one (1) TEA project on the attached list, plus \$286,750 in contributions from other sources.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNQ) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c.(11) Local Assistance Conservation Land (CL) Program Projects		Resolution: FP 02-78, Amending Resolution FP-99-80		
1 \$2,500,000 Coastal Conservancy Department of Parks & Recreation <u>Mendocino COG</u> 01-Mendocino Senate: 2 Assembly: 1	Glass Beach Coastal Conservancy Project. In the City of Fort Bragg.. Acquire a 38 acre oceanfront parcel of land. (Contribution from Other Sources: \$286,750.)	924529L (01-pending) TEA / 99-00 \$2,500,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$2,500,000 \$2,500,000